Regional Wastewater Services Plan

CONVEYANCE SYSTEM IMPROVEMENTS

CONSULTANT INFORMATION MEETING

MARCH 30, 2001



CSI PLANNING OBJECTIVES

- STORM IMPACTED FACILITIES
- NEAR TERM CRITICAL CAPACITY NEEDS
- IMPROVEMENTS THAT OPTIMIZE SYSTEM OPERATION
- PUBLIC HEALTH AND SAFETY CONCERNS
- POLICY OR PERMIT REQUIREMENTS
- LOCAL AGENCY SYSTEM DEVELOPMENT
- OTHER FEDERAL, COUNTY OR LOCAL RESOURCES

REGIONAL CONVEYANCE & PUMP STATION IMPROVEMENTS NECESSARY FOR IMPLEMENTATION OF THE RWSP AND THE BRIGHTWATER TREATMENT PLANT



CSI PLANNING PRINCIPLES

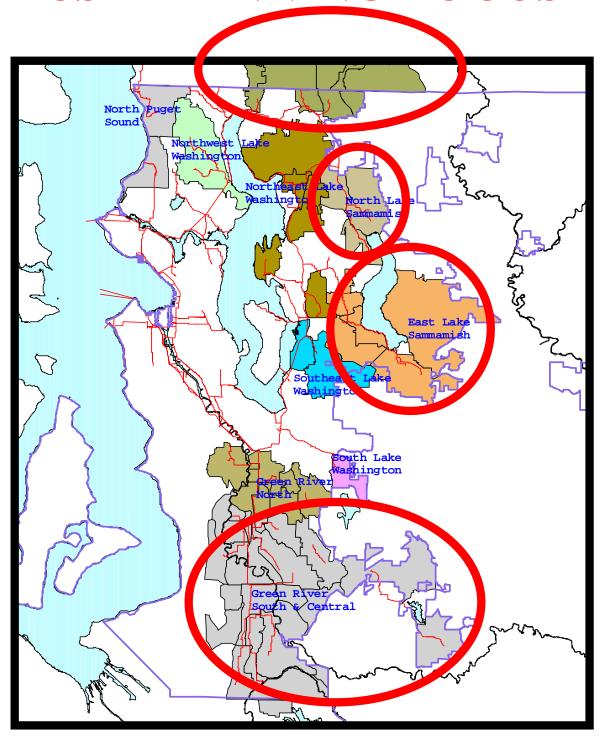
- Maximize area to be served by gravity
- Provide regional <u>flexibility</u> to respond to changing growth and development patterns
- Provide regional and local benefits
- Provide *certainty* for local service providers
- Maximize long term facility use
- Provide optimized capital and operating
 <u>costs</u>
- Integrate other RWSP program *efforts*
- KING COUNTY

CSI INTEGRATION



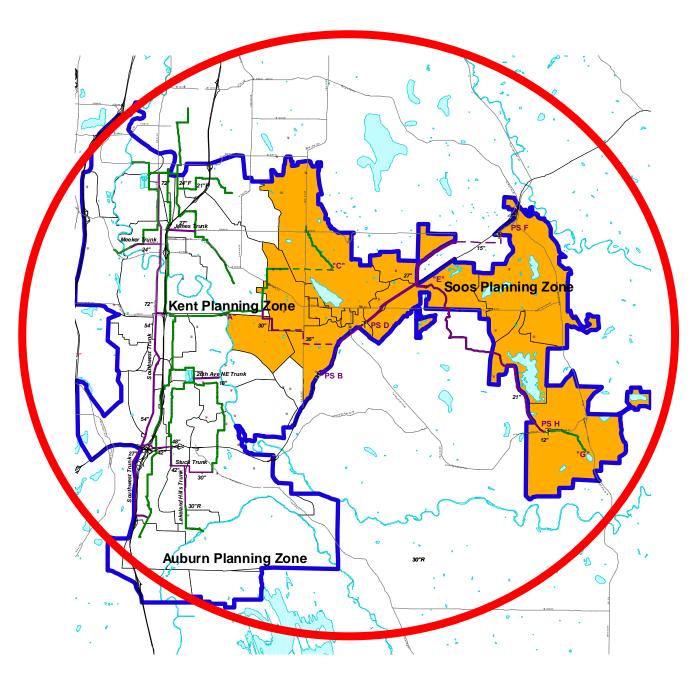


CSI PLANNING FOCUS





SOUTH GREEN RIVER PLANNING DETAIL





CSI PLANNING SCHEDULE

YEAR 2001

Q1	Q2	Q3	Q4	
S. Green River planning complete	S. Lake Sammamish planning completed	N Lake Sammamish Planning completed	N. Lake WA planning	
(Part 1)	 S. Green River projects to predesign (Part 1) 	 S. Lake Sammamish projects to predesign 	completed. N. Lake Sammamish	
	 S. Green River planning complete (Part 2) 	S. Green River projects to predesign (Part 2)	projects to predesign	

YEAR 2002

Q1	Q2	Q3	Q4
N. Lake Washington projects to predesign.	N. Green River planning completed	N. Green River projects to predesign	 S. Lake Washington planning completed
			NW Lake WA Planning Complete

YEAR 2003

	Q1	Q2	Q3	Q4
•	SE Lake Washington planning completed	SE Lake Washington projects to predesign	Final Summary Reports	CSI Contract Completed
•	S. Lake Washington projects to predesign			
•	NW Lake WA projects to predesign			



CSI PROJECT SCHEDULE

MINOR TRUNK IMPROVEMENTS

RE-ENATAI: RO8-O1D TO RO8-O1B
RE-ULID 1/5:R18F-O1 TO 52
RE-TFWXING: M-O1B TO R18-34
RE-TUK: R18-20A TO R18-11
RE NMERRO8G-20 R08-01C
RE-GARISN: R18-O9 TO 571
RE-COAL: RE13-25 TO R13-20
CW*PIPER T-23 D TO T-12
CW*PIPER T-12 TO T-5
WW*NCREEK W85-16 TO W85-13
WW*NCREEK W85-13 TO W11-86
RE-LKHILLS: RO3-49 TO RO3-25
RE-WHILL: GA TO S31B

RWSP SPECIFIC PROJECTS

North Lake Interceptor - Tunnel
North Lake Interceptor - Pump Station
North Creek (Upgrade Pump Station)
Modify York PS to pump 35 MGD north
North Creek PS flows to Kenmore
Increase new Kenmore area PS to 120 MGD
Forcemain from new Kenmore PS to NEP

BRIGHTWATER SPECIFIC FACILITIES

Tunnel from NEP to Puget Sound NEP outfall to Puget Sound

SOUTH GREEN RIVER PROJECTS

Southwest Interceptor - Auburn Planning Zone
26th Street Trunk - Auburn Planning Zone
Stuck River Trunk - Auburn Planning Zone
Garrison Creek Relief Trunk - Kent Planning Zone
James Trunk - Kent Planning Zone
Meeker Trunk - James Trunk
Southwest Interceptor - Kent Planning Zone
PS "D" & Force Main/Gravity-Soos Planning Zone
SR 18 Trunk - Soos Planning Zone
PS "F" & Force Main - Soos Planning Zone
PS "H" & Force Main - Soos Planning Zone
PS "H" & Force Main - Soos Planning Zone
PS "B" & Force Main - Soos Planning Zone

